

CARDIFF COUNCIL

REGISTER OF CABINET DECISIONS: 22 DECEMBER 2022

Decision No.	Minute No.	Decision	Reason	Consultation Undertaken	Dates			Responsibility for implementation after date shown
					Decision Made	Publication	Deadline for call-in	
CAB/22-23/49	Min No 69	<p>2023/24 Budget Modelling Update and Proposals for Consultation</p> <p>RESOLVED: that</p> <p>(1) the updated Budget Position for 2023/24 at Provisional Settlement Stage be noted</p> <p>(2) the proposed approach to Budget Consultation for 2023/24 be agreed and it be noted that the formal budget consultation will commence on the 23rd December 2022 and run until 29th January 2023. The results of the consultation process will then be considered by Cabinet in preparing their final 2023/24</p>	To issue the 2023/24 Budget Consultation and to provide stakeholders with the opportunity, through a range of mechanisms, to provide feedback to Cabinet. In addition, to note that the consultation will commence on the 23 rd December 2022 and run until the 29 th January 2023.		22 Dec 2022	22 Dec 2022	5 January 2023	Chris Lee Corporate Director Resources

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		budget proposal						
Prepared by Cabinet office:					22 December 2022			
Submitted to Chief Executive for Signature					22 December 2022			

Approved for Publication: *Paul Orders*
Chief Executive

Date: 22 December 2022